

REKAPITULASI : TARGET PERUBAHAN DAN PENERIMAAN PENDAPATAN ASLI DAERAH  
 YANG DIKELOLA LANGSUNG BAPENDA  
 BULAN / TAHUN : DESEMBER 2021  
 UPPD KAB / KOTA : BANJARNEGARA

NO	KODE REKENING	JENIS PENERIMAAN	TARGET PERUBAHAN	PENERIMAAN			%	SELESIH LEBIH / (KURANG)
				S/D BLN LALU	BULAN INI	S/D BLN INI		
1	2	3	4	5	6	7 (5 + 6)	8 (7 : 4x100)	9 (7 - 4)
<b>I</b>	<b>5.02.0.00.0.00.02.4.1.1</b>	<b>PAJAK DAERAH</b>	<b>127,631,000,000</b>	<b>106,876,453,000</b>	<b>11,597,179,000</b>	<b>118,473,632,000</b>	<b>92.83</b>	<b>(9,157,368,000)</b>
1	5.02.0.00.0.00.02.4.1.1.1	PAJAK KENDARAAN BERMOTOR	77,205,000,000	63,989,723,500	7,412,734,000	71,402,457,500	92.48	(5,802,542,500)
2	5.02.0.00.0.00.02.4.1.1.2	BEA BALIK NAMA KENDARAAN BERMOTOR	50,426,000,000	42,886,729,500	4,184,445,000	47,071,174,500	93.35	(3,354,825,500)
3	5.02.0.00.0.00.02.4.1.1.3	PAJAK BAHAN BAKAR KENDARAAN BERMOTOR	-	-	-	-	-	-
4	<b>5.02.0.00.0.00.02.4.1.1.4</b>	<b>PAJAK AIR PERMUKAAN</b>	<b>2,773,000,000</b>	<b>2,098,422,709</b>	<b>591,921,862</b>	<b>2,690,344,571</b>	<b>97.02</b>	<b>(82,655,429)</b>
1	5.02.0.00.0.00.02.4.1.1.4.1.1.01.01	PAJAK AIR PERMUKAAN INDONESIA POWER	2,500,000,000	1,632,969,275	531,429,835	2,164,399,110	86.58	(335,600,890)
2	5.02.0.00.0.00.02.4.1.1.4.1.1.01.02	PAJAK AIR PERMUKAAN ( AP ) UMUM	273,000,000	465,453,434	60,492,027	525,945,461	192.65	252,945,461
<b>II</b>	<b>5.02.0.00.0.00.02.4.1.2</b>	<b>RETRIBUSI DAERAH</b>	<b>80,655,000</b>	<b>76,157,675</b>	<b>7,132,500</b>	<b>83,290,175</b>	<b>103.27</b>	<b>2,635,175</b>
1	5.02.0.00.0.00.02.4.1.2.2.1	<b>RETRIBUSI JASA USAHA</b>	-	-	-	-	-	-
2	5.02.0.00.0.00.02.4.1.2.2.1.1.01.5	- Retribusi Sewa Rumah Dinas	3,000,000	2,728,000	300,000	3,028,000	100.93	28,000
3	5.02.0.00.0.00.02.4.1.2.2.1.2.2.01	- Retribusi Sewa Lahan Parkir	40,200,000	36,968,425	3,500,000	40,468,425	100.67	268,425
4	5.02.0.00.0.00.02.4.1.2.2.1.1.01.02	- Retribusi Sewa Tanah/Pemanfaatan Lahan (display)	-	2,250,000	-	2,250,000	100.00	2,250,000
5	5.02.0.00.0.00.02.4.1.2.2.1.5.01.01	- Retribusi Sewa Kantin	7,272,000	6,621,250	675,000	7,296,250	100.33	24,250
6	5.02.0.00.0.00.02.4.1.2.2.1.5.02.01	- Retribusi Pemakaian Ruangan/Sewa Gedung Aula	30,183,000	27,590,000	2,657,500	30,247,500	100.21	64,500
<b>III</b>	<b>5.02.0.00.0.00.02.4.1.4</b>	<b>PENDAPATAN LAIN-LAIN</b>	<b>-</b>	<b>1,854,532,575</b>	<b>382,381,375</b>	<b>2,236,913,950</b>	<b>-</b>	<b>-</b>
1	5.02.0.00.0.00.02.4.1.4.12.1	DENDA/SANKSI PKB	-	1,747,026,000	370,322,500	2,117,348,500	-	-
2	5.02.0.00.0.00.02.4.1.4.12.2	DENDA/SANKSI BBNKB	-	107,229,000	12,023,000	119,252,000	-	-
3	5.02.0.00.0.00.02.4.1.4.12.4	DENDA/SANKSI PAP	-	277,575	35,875	313,450	-	-
4	5.02.0.00.0.00.02.4.1.4.13	DENDA/SAKSI KAYADA	-	-	-	-	-	-
<b>J U M L A H</b>			<b>130,484,655,000</b>	<b>110,905,565,959</b>	<b>12,578,614,737</b>	<b>123,484,180,696</b>	<b>94.64</b>	<b>(7,000,474,304)</b>